

# Staff Assignments



## Legislative Analyst's Office

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Elizabeth G. Hill • Legislative Analyst • September 2002

LAO  
60 YEARS OF SERVICE



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**Elizabeth G. Hill**

*Legislative Analyst*

**Tina M<sup>c</sup>Gee**

*Executive Secretary*

**Hadley Johnson, Jr.**

*Deputy*

*Criminal Justice*

*Economics, Taxation, and Fiscal Forecasting*

*Health*

*Resources and Environmental Protection*

*Social Services*

*Transportation*

**Mac Taylor**

*Deputy*

*Capital Outlay*

*Economics, Taxation, and Fiscal Forecasting*

*Higher Education*

*K-12 Education*

*Local Government*

*State Administration*

World Wide Web Page: [www.lao.ca.gov](http://www.lao.ca.gov)

Phone: 445-4656

Fax: 324-4281

**Director: Mac Taylor**  
**319-8301**

Capital Outlay Planning/Financing

**Secretary: Judy Cashner**

Phone: 319-8329

Fax: 324-4281

**Chris Guyer**  
**319-8363**

**Budgets**

***Support/Operations***

Seismic Safety Commission

***Capital Outlay***

California Department of Education

California Science Center

California State Library

Department of Corrections

Department of Justice

Department of Veterans' Affairs

Department of Youth Authority

Judiciary

Military Department

Office of Emergency Services

State Buildings Seismic Retrofit Program

**Program Areas**

Statewide infrastructure planning and financing

Criminal justice-related capital outlay

K-12 school facilities

Seismic issues

**Paul Guyer**  
**319-8364**

**Budgets**

***Capital Outlay***

Higher Education

University of California

California State University

California Community Colleges

**Program Areas**

Statewide infrastructure planning and financing

Higher education capital outlay

State office facilities (including design build issues)

**Steve Lehman**  
**319-8322**

**Budgets**

***Support/Operations***

Department of General Services,  
Property Management

***Capital Outlay***

California Conservation Corps  
California Highway Patrol  
Department of Boating and Waterways  
Department of Developmental Services  
Department of Fish and Game  
Department of Food and Agriculture  
Department of Forestry and Fire Protection  
Department of Health Services  
Department of Mental Health  
Department of Motor Vehicles  
Department of Parks and Recreation  
Department of Transportation (office facilities)  
Employment Development Department

**Program Areas**

Statewide infrastructure planning and financing  
Natural resources capital outlay  
Health and social services capital outlay  
State office facilities  
Transportation-related office facilities

**Director: Gregory Jolivet**  
**319-8340**

Overall Criminal Justice Issues

**Secretary: Jim Will**

Phone: 319-8349

Fax: 324-4281

**Lisa Ann Mangat**  
**319-8341**

**Budgets**

Board of Prison Terms  
Department of Corrections  
Prison Industry Authority  
Secretary for the Youth and Adult Correctional  
Agency

**Program Areas**

Criminal sentencing  
Parole services  
Prison issues

**Jeff Cummins**  
**319-8343**

**Budgets**

Board of Corrections  
Department of Justice  
Department of the Youth Authority  
Equity Claims of Board of Control and Settlements  
and Judgments by Department of Justice  
Office of Inspector General  
Victims Compensation and  
Government Claims Board  
Youthful Offender Parole Board

**Program Areas**

Juvenile justice  
Law enforcement  
Local jail issues  
Probation issues  
Victims of crime issues

**Yvette Rincon**  
**319-8362**

**Budgets**

Administration and Payment of Tort Liability Claims  
Attorney Fees  
California Law Revision Commission  
Commission on Uniform State Laws  
Commission on Peace Officer Standards  
and Training  
Judicial  
Office of Criminal Justice Planning  
Payment to Counties for Costs of Homicide Trials  
State Public Defender  
Trial Court Funding

**Program Areas**

Judicial system (state courts of appeal,  
local trial courts)  
Regulation of legal profession  
Trial Court Funding



**Director: Jon David Vasché  
319-8305**

Overall Budget, Revenues, Expenditures, Economics, Taxation, Demographics, State Indebtedness, Public Finance

**Secretary: Cindi Litchfield**

Phone: 319-8319  
Fax: 324-4281

**Robert Ingenito—Data Specialist  
319-8365**

Budget tracking  
Conference Committee scoring  
Database management  
Demographics, including Census data  
Fiscal and economic data  
Personal Income Tax model

**Mark Ibele  
319-8308**

**Budgets**

Franchise Tax Board  
Local Government Financing  
State Board of Equalization  
Tax Relief

**Program Areas**

Federal tax issues  
General economics and public finance  
Local public finance and revenues  
Property taxes  
State tax policy  
Tax expenditures  
Tax incidence and burdens  
Vehicle License Fee

**Brad Williams—Senior Economist  
319-8306**

**Budgets**

General Obligation Bonds and Commercial Paper  
Lease-Revenue Notes and Bonds  
Payment of Interest on General Fund Loans  
State Treasurer and related budgets

**Program Areas**

Budget overview and General Fund condition  
Cash management  
Economic and revenue forecasting  
General economics and public finance  
Short-term and long-term borrowing  
State Appropriations Limit (SAL)

**Director: Dan Carson**  
**319-8350**

**Budgets**

Department of Alcohol and Drug Programs  
Department of Mental Health  
Health and Human Services Agency

**Program Areas**

Mental health  
Overall health services issues  
Substance abuse treatment

**Lisa Folberg**  
**319-8358**

**Budgets**

Department of Health Services—  
    public health programs  
Emergency Medical Services Authority  
Managed Risk Medical Insurance Board—  
    Healthy Families  
Office of Statewide Health Planning and  
    Development

**Program Areas**

AIDS programs  
Cancer and birth defects monitoring and evaluation  
Chronic diseases  
Emergency medical services  
Environmental health  
Health insurance  
Hospital data and seismic safety  
Indigent and public health  
Infectious diseases  
Laboratories  
Perinatal and child health programs  
Preventive medical services  
Proposition 99  
Rural and community clinics

**Secretary: Jim Will**

Phone: 319-8349  
Fax: 324-4281

**Farra Bracht**  
**319-8355**

**Budgets**

California Medical Assistance Commission  
Department of Health Services—  
    Medi-Cal  
Department of Managed Health Care  
Health Insurance Portability and Accountability

**Program Areas**

Family and child health coverage  
Medi-Cal  
Overall public health care financing issues

**Tiffany Reyes**  
**319-8357**

**Budgets**

Area Boards on Developmental Disabilities  
Department of Developmental Services  
Department of Health Services—  
    Audits and investigations  
    Licensing and certification  
Department of Veterans' Affairs  
Office of the Inspector General for Veterans' Affairs  
State Council on Developmental Disabilities  
Veterans' Home of California

**Program Areas**

Developmental disabilities  
Elderly and disabled health coverage  
Veterans' issues



**Director: Steve Boilard**  
**319-8331**

**Overall Higher Education Issues**  
**California Community Colleges**  
**Master Plan for Education**  
**(higher education aspects)**

**Secretary: Pam Mash**

Phone: 319-8339  
Fax: 324-4548

**Anthony Simbol**  
**319-8334**

**California State University**

**Jennifer Kuhn**  
**319-8332**

**Financial Aid/Student Aid Commission**

**Sona Nagar**  
**319-8337**

**Adult and Vocational Education**

Adult education  
Regional occupational centers/programs  
School-to-Career

**California Postsecondary Education Comm.**  
**California State Library**  
**Hastings College of the Law**  
**University of California**

**Director: Robert Manwaring**  
**319-8333**

Overall K-12 Education Issues  
Master Plan for Education (K-12 aspects)  
Categorical Reform  
Federal No Child Left Behind Act of 2002  
School Choice

**Jennifer Borenstein**  
**319-8338**

**K-12 School Finance**

County offices of education  
Enrollment and Demographics  
Equalization  
Independent Study  
Lottery revenues  
Proposition 98  
Revenue limits  
School districts  
State-mandated local programs

**Special Education**

Nonpublic school placements  
Special education funding (AB 602)  
State special schools and diagnostic centers

**Other Programs**

Deferred maintenance  
Fiscal Crisis and Management Assistance Team (FCMAT)  
State Board of Education (state operations)  
State Department of Education (state operations)  
Supplemental grants  
Transportation  
Year-round operations incentives

**Secretary: Pam Mash**

Phone: 319-8339  
Fax: 324-4548

**Victoria Carreon**  
**319-8330**

**Accountability**

Academic Performance Index  
Governor's Performance Awards  
High Priority Schools Grant Program (HPSGP)  
Immediate Intervention/Underperforming Schools Program (II/USP)  
Merit Scholarships

**School Improvement Program**

**Standards and Assessments**

Golden State Exam and other testing  
High school exit exam  
Pupil promotion issues  
STAR testing  
State Content and Performance Standards

**Student Longitudinal Databases**

California School Information Services (CSIS)

**Title I Accountability**

**Anthony Simbol**  
**319-8334**

**Child Development/Child Care<sup>a</sup>**

Before and After-school programs  
Child development and child care programs  
State preschool  
21st Century Learning Centers

<sup>a</sup> Reports to Steve Boilard in this issue area.

**Maryza Gutierrez**  
319-8336

**Alternative Education**

- California School Age Families Education (CalSAFE)
- Community schools/community day schools
- Continuation schools
- Dropout prevention and recovery
- Opportunity classes/programs

**Compensatory Education**

- Desegregation
- Economic Impact Aid
- English language learners/bilingual programs
- Federal compensatory education (Title 1)
- Migrant/immigrant programs
- Native American Indian programs
- Targeted Instructional Improvement Grant

**Education Technology<sup>a</sup>**

- Digital High School
- California Technology Assistance Project (CTAP)

**Health-Related Programs**

- Child nutrition
- Drug and alcohol abuse prevention programs
- Early Mental Health
- Healthy Start
- Medi-Cal billing
- School safety programs

**Instructional Materials**

**Supplemental Instruction**

- Intensive reading and algebra programs
- Summer school

**Other Programs**

- Education in county jails
- High school counseling
- School and classroom libraries
- Secretary for Education (state operations)
- Specialized secondary schools
- State Summer School for Math and Science
- State Summer School for the Arts

**Jennifer Kuhn**  
319-8332

**Charter Schools**

**Class Size Reduction**

**Commission on Teacher Credentialing**

**K-12 Staff Development and Teacher Programs**

- Collective bargaining
- Federal Improving Teacher Quality (Title II)
- Mentor teacher
- Peer Assistance and Review
- Staff development programs
- Teacher recruitment/retention
- Teacher salaries

<sup>a</sup> Reports to Steve Boilard in this issue area.

**Director: Mac Taylor**  
**319-8301**

Overall local government issues.

**Secretary: Cindi Litchfield**

Phone: 319-8319  
Fax: 324-4281

**Marianne O'Malley**  
**319-8315**

**Budgets**

Commission on State Mandates  
Local Government Financing

**Program Areas**

California Debt and Investment Advisory  
Commission  
California Debt Limit Allocation Committee  
Constitutional spending limitations (local)  
Local Government Fiscal Affairs  
Educational Revenue Augmentation Fund (ERAF)  
Land use planning  
Proposition 218  
Redevelopment  
State mandates



**Director: Mark C. Newton**  
**319-8323**

**Budgets**

CALFED Bay-Delta Program  
Secretary for Environmental Protection

**Program Areas**

Agency coordination of environmental programs  
CALFED Bay-Delta Program  
Overall resources and environmental protection  
issues

**Keely Martin Bosler**  
**319-8309**

**Budgets**

California Consumer Power and Conservation  
Financing Authority (California Power Authority)  
California Energy Resources Scheduling (CERS)  
within DWR  
Colorado River Board  
Department of Water Resources  
(including capital outlay)  
Electricity Oversight Board  
Energy Resources Conservation and Development  
Commission (California Energy Commission, or  
CEC)  
Public Utilities Commission  
State Water Resources Control Board

**Program Areas**

Energy and electricity  
Development and maintenance of water systems  
Flood control and water conservation  
Water quality, water pollution control, and  
water rights allocation

**Secretary: Judy Cashner**

Phone: 319-8329  
Fax: 324-4281

**Jennifer Giambattista**  
**319-8325**

**Budgets**

California Conservation Corps  
California Urban Waterfront Restoration  
Financing Authority  
Department of Boating and Waterways (support)  
Department of Conservation  
Department of Fish and Game  
(including land acquisition-related capital outlay)  
Department of Forestry and Fire Protection  
Department of Parks and Recreation  
(including land acquisition-related capital outlay)  
Secretary for Resources  
State Lands Commission

**Program Areas**

Agency coordination of resources programs  
Beverage container issues  
California Environmental Quality Act  
Environmental License Plate Fund issues  
Federal outer continental shelf oil revenues  
Forest management and fire protection  
Land, mineral, and related use and  
conservation issues  
Public Resources Account  
State park and recreation areas  
Wildlife use and conservation



**Catherine Freeman**  
**319-8321**

**Budgets**

Air Resources Board  
Baldwin Hills Conservancy  
(including capital outlay)  
California Coastal Commission  
California Integrated Waste Management Board  
California Pollution Control Financing Authority  
California Tahoe Conservancy  
(including capital outlay)  
Coachella Valley Mountains Conservancy  
(including capital outlay)  
Delta Protection Commission  
Department of Pesticide Regulation  
Department of Toxic Substances Control  
Office of Environmental Health Hazard Assessment  
San Francisco Bay Conservation and  
Development Commission  
San Gabriel and Lower Los Angeles Rivers and  
Mountains Conservancy (including capital outlay)  
San Joaquin River Conservancy  
(including capital outlay)  
Santa Monica Mountains Conservancy  
(including capital outlay)  
State Coastal Conservancy  
(including capital outlay)  
Tahoe Regional Planning Agency  
Wildlife Conservation Board  
(including capital outlay)

**Program Areas**

Air pollution control  
California Environmental Quality Act  
Hazardous waste management and cleanup  
Land conservation, wildlife habitat restoration, and  
recreation enhancements  
Pesticide regulation  
Risk assessment of environmental problems  
Solid waste management

**Director: Todd Bland**

**319-8353**

**Budgets**

California Department of Aging  
Commission on Aging  
Department of Social Services  
Adult protective services  
County Services Block Grant  
Disability Evaluation Division  
IHSS  
Special programs  
SSI/SSP for the aged, blind, and disabled  
Employment Development Department  
Employment Training Panel  
Workforce Investment Board

**Program Areas**

Overall Welfare and Social Services Issues  
Aging  
Special adults program

**Mary Adèr**

**319-8351**

**Budgets**

California Children and Families First Commission  
Department of Child Support Services  
Department of Social Services  
Adoptions program  
Child abuse prevention  
Child welfare  
Community care licensing  
Deaf Access program  
Foster Care  
Licensed maternity home care

**Program Areas**

Child support enforcement  
Children's social services

**Secretary: Cindi Litchfield**

Phone: 319-8319

Fax: 324-4281

**Kasia O'Neill**

**319-8354**

**Budgets**

Department of Community Services and  
Development  
Department of Rehabilitation  
Department of Social Services  
Child Care  
Food Stamps  
Refugee programs  
CalWORKs  
County Administration of Welfare programs  
Cal-Learn  
State Independent Living Advisory Council

**Program Areas**

Employment  
General Assistance  
Public assistance payments

**Director: Michael Cohen**  
**319-8310**

**Budgets**

California Housing Finance Agency  
Department of Housing and  
Community Development  
Fair Political Practices Commission  
Governor's Office  
Legislature  
Office of Planning and Research  
Office of the Lieutenant Governor  
Political Reform Act of 1974  
Secretary of State

**Program Areas**

Housing  
State administration

**Anna Brannen**  
**319-8344**

**Budgets**

Bureau of State Audits  
Commission on California State Government  
Organization and Economy  
Commission on the Status of Women  
Department of General Services—  
administration and statewide support  
Health and Human Services Agency Data Center  
Information Technology Projects  
Membership in Interstate Organizations  
Military Department  
Office of Administrative Law  
Office of Emergency Services  
Stephen P. Teale Data Center

**Program Areas**

Emergency response  
Information technology  
Procurement

**Secretary: Cindi Litchfield**

Phone: 319-8319  
Fax: 324-4281

**Todd Clark**  
**319-8361**

**Budgets**

Agricultural Labor Relations Board  
Augmentation for Employee Compensation,  
Civil Service, Exempt, and Statutory Employees  
California Citizens Compensation Commission  
Department of Corporations  
Department of Fair Employment and Housing  
Department of Financial Institutions  
Department of Industrial Relations  
Department of Insurance  
Department of Personnel Administration  
Fair Employment and Housing Commission  
Health Benefits for Annuitants  
Labor Agency  
Public Employees' Retirement System  
Public Employment Relations Board  
State Personnel Board  
State Teachers' Retirement System  
Technology, Trade and Commerce Agency  
Workers' Compensation

**Program Areas**

Business and financial regulation and development  
Industrial relations  
Labor relations and regulatory issues  
Public employee-employer relations/compensation  
State retirement programs



**Vacant**  
**319-83@ @**

**Budgets**

Alcoholic Beverage Control Appeals Board  
Augmentation for contingencies or emergencies  
Board of Chiropractic Examiners  
Board of Osteopathic Examiners  
Board of Pilot Commissioners for the Bays of  
San Francisco, San Pablo and Suisun  
California Arts Council  
California Exposition and State Fair  
California Gambling Control Commission  
California Horse Racing Board  
California Science Center  
Department of Alcoholic Beverage Control  
Department of Consumer Affairs (1110—1655)  
Department of Finance  
Department of Food and Agriculture  
Department of Real Estate  
General budget control sections  
Interest payments to the federal government  
Native American Heritage Commission  
Office of Real Estate Appraisers  
Secretary for State and Consumer Services  
State Controller  
State Lottery Commission

**Program Areas**

Agriculture  
Consumer issues  
Deficiency bill and processes  
Federal budget  
Gambling policies  
Overall state budget issues  
Performance budgeting/program evaluation/  
privatization

**Director: Dana Curry**  
**319-8320**

Overall Transportation issues

**Secretary: Judy Cashner**

Phone: 319-8329  
Fax: 324-4281

**Vacant**  
**319-8324**

**Budgets**

Department of Motor Vehicles  
Department of the California Highway Patrol  
Department of Transportation  
Administration  
Aeronautics  
Public transportation (including capital outlay)  
High-Speed Rail Authority  
Office of Traffic Safety  
Special transportation programs

**Program Areas**

Driver licensing, vehicle registration, and  
regulatory issues  
Motor Vehicle Account issues  
Public transportation issues  
Rail Issues  
Regional transportation commissions  
Traffic enforcement issues  
Transportation Development Act  
Transportation financing issues  
Transportation programming and planning

**Joel Riphagen**  
**319-8322**

**Budgets**

California Transportation Commission  
Construction and Repair of Local Streets and Roads  
Department of Transportation  
Administration  
Highways (including capital outlay)  
Planning  
Secretary for Business, Transportation, and Housing

**Program Areas**

Highway issues  
Local streets and roads  
Regional transportation commissions  
Transportation financing issues  
Transportation programming

## **Administration and Human Resources**

**Larry Castro, Manager**

**Karry Dennis-Fowler, Accounting**

### **Production**

**Jim Stahley, Supervisor**

**Anthony Lucero, Printing Trade Specialist III**

## **Information Services**

**Wil Davies, Manager**

**David Rendahl, Publishing Coordinator**

**Sandra Harvey, Systems Analyst**

**Irina Lobacheva, Senior Systems Analyst**

**Supatra Tuttle, Reception**

## Non-Budget

Conference Committee Budgetary Scoring

Vasché

Ingenito

## Legislative

0110 Legislature—Senate  
0120 Legislature—Assembly  
0130 Legislative Analyst's Office  
0150 Contributions to the Legislators' Retirement System  
0160 Legislative Counsel Bureau

Cohen  
Cohen  
Cohen  
Cohen  
Cohen

Cohen  
Cohen  
Cohen  
Clark  
Cohen

## Judicial

0250 Judicial  
0390 Contributions to the Judges' Retirement Fund  
0450 Trial Court Funding

Jolivette  
Cohen  
Jolivette

Rincon  
Clark  
Rincon

## Executive

0500 Governor's Office  
0510 Secretary for State and Consumer Services  
0520 Secretary for Business, Transportation, and Housing  
0530 Secretary for Health and Human Services  
0540 Secretary for Resources  
0550 Secretary for the Youth and Adult Correctional Agency  
0552 Office of the Inspector General  
0553 Office of the Inspector General for Veterans' Affairs  
0555 Secretary for Environmental Protection  
0650 Office of Planning and Research  
0690 Office of Emergency Services  
0695 National Disaster Assistance  
0750 Office of the Lieutenant Governor  
0820 Department of Justice  
0840 State Controller  
0845 Department of Insurance  
0850 State Lottery Commission  
0855 California Gambling Control Commission  
0860 State Board of Equalization  
0890 Secretary of State  
0950 State Treasurer (and budget-related issues for  
Items 0956 through 0989)

Cohen  
Cohen  
Curry  
Carson  
Newton  
Jolivette  
Jolivette  
Carson  
Newton  
Cohen  
Cohen  
Cohen  
Cohen  
Jolivette  
Cohen  
Cohen  
Cohen  
Vasché  
Cohen  
Vasché

Cohen  
vacant  
Riphagen  
Carson  
Giambattista  
Mangat  
Cummins  
Reyes  
Newton  
Cohen  
Brannen  
Brannen  
Cohen  
Cummins  
vacant  
Clark  
vacant  
vacant  
Ibele  
Cohen  
Williams

**Capital Outlay:** All capital outlay is assigned to Mac Taylor (Director) and Chris Guyer (Analyst), Paul Guyer (Analyst), or Steve Lehman (Analyst), except as noted in individual item numbers.

0956	California Debt and Investment Advisory Commission	Taylor	O'Malley*
0959	California Debt Limit Allocation Committee	Taylor	O'Malley*
0965	California Industrial Development Financing Advisory Comm.	Taylor	O'Malley*
0968	California Tax Credit Allocation Committee	Cohen*	Cohen*
0974	California Pollution Control Financing Authority	Newton	Freeman*
0983	California Urban Waterfront Restoration Financing Authority	Newton	Giambattista*
0989	California Educational Facilities Authority	Taylor	Chris Guyer*

## State and Consumer Services

1100	California Science Center	Cohen	vacant
1110	Department of Consumer Affairs	Cohen	vacant
1700	Department of Fair Employment and Housing	Cohen	Clark
1705	Fair Employment and Housing Commission	Cohen	Clark
1730	Franchise Tax Board	Vasché	Ibele
1760	Department of General Services		
	Administration/Statewide Support	Cohen	Brannen
	Property Management Services/Capital Outlay	Taylor	Lehman
1880	State Personnel Board	Cohen	Clark
1900	Public Employees' Retirement System	Cohen	Clark
1920	State Teachers' Retirement System	Cohen	Clark

## Business, Transportation, and Housing

2100	Department of Alcoholic Beverage Control	Cohen	vacant
2120	Alcoholic Beverage Control Appeals Board	Cohen	vacant
2150	Department of Financial Institutions	Cohen	Clark
2180	Department of Corporations	Cohen	Clark
2240	Department of Housing and Community Development	Cohen	Cohen
2260	California Housing Finance Agency	Cohen	Cohen
2310	Office of Real Estate Appraisers	Cohen	vacant
2320	Department of Real Estate	Cohen	vacant
2400	Department of Managed Health Care	Carson	Bracht
2600	California Transportation Commission	Curry	Riphagen
2640	Special Transportation Programs	Curry	vacant
2660	Department of Transportation (including highway capital outlay)	Curry	vacant/Riphagen
2665	High-Speed Rail Authority	Curry	vacant
2700	Office of Traffic Safety	Curry	vacant

**\* Note:** These analysts cover **programmatic** issues related to these items. **Budget-related** issues are addressed under Item 0950 (State Treasurer).

**Capital Outlay:** All capital outlay is assigned to Mac Taylor (Director) and Chris Guyer (Analyst), Paul Guyer (Analyst), or Steve Lehman (Analyst), except as noted in individual item numbers.

2720	Department of the California Highway Patrol	Curry	vacant
2740	Department of Motor Vehicles	Curry	vacant
2780	Stephen P. Teale Data Center	Cohen	Brannen

## Technology, Trade, and Commerce

2920	Technology, Trade, and Commerce Agency	Cohen	Clark
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## Resources and Environmental Protection

3110	Tahoe Regional Planning Agency	Newton	Freeman
3125	California Tahoe Conservancy	Newton	Freeman
3180	Geothermal Resources Development Program	Newton	Bosler
3340	California Conservation Corps	Newton	Giambattista
3360	Energy Resources Conservation and Development Comm.	Newton	Bosler
3460	Colorado River Board	Newton	Bosler
3480	Department of Conservation	Newton	Giambattista
3540	Department of Forestry and Fire Protection	Newton	Giambattista
3560	State Lands Commission	Newton	Giambattista
3580	Seismic Safety Commission	Taylor	Chris Guyer
3600	Department of Fish and Game	Newton	Giambattista
3640	Wildlife Conservation Board	Newton	Freeman
3680	Department of Boating and Waterways	Newton	Giambattista
3720	California Coastal Commission	Newton	Freeman
3760	State Coastal Conservancy	Newton	Freeman
3790	Department of Parks and Recreation	Newton	Giambattista
3810	Santa Monica Mountains Conservancy	Newton	Freeman
3820	San Francisco Bay Conservation and Development Comm.	Newton	Freeman
3825	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	Newton	Freeman
3830	San Joaquin River Conservancy	Newton	Freeman
3835	Baldwin Hills Conservancy	Newton	Freeman
3840	Delta Protection Commission	Newton	Freeman
3850	Coachella Valley Mountains Conservancy	Newton	Freeman
3860	Department of Water Resources	Newton	Bosler
3900	Air Resources Board	Newton	Freeman
3910	California Integrated Waste Management Board	Newton	Freeman
3930	Department of Pesticide Regulation	Newton	Freeman
3940	State Water Resources Control Board	Newton	Bosler
3960	Department of Toxic Substances Control	Newton	Freeman
3980	Office of Environmental Health Hazard Assessment	Newton	Freeman

**Capital Outlay:** All capital outlay is assigned to Mac Taylor (Director) and Chris Guyer (Analyst), Paul Guyer (Analyst), or Steve Lehman (Analyst), except as noted in individual item numbers.

## Health and Social Services

4100	State Council on Developmental Disabilities	Carson	Reyes
4110	Area Boards on Developmental Disabilities	Carson	Reyes
4120	Emergency Medical Services Authority	Carson	Folberg
4130	Health and Human Services Agency Data Center	Cohen	Brannen
4140	Office of Statewide Health Planning and Development	Carson	Folberg
4170	California Department of Aging	Bland	Bland
4180	Commission on Aging	Bland	Bland
4200	Department of Alcohol and Drug Programs	Carson	Carson
4250	California Children and Families First Commission	Bland	Adèr
4260	Department of Health Services	Carson	Various
4270	California Medical Assistance Commission	Carson	Bracht
4280	Managed Risk Medical Insurance Board	Carson	Folberg
4300	Department of Developmental Services	Carson	Reyes
4440	Department of Mental Health	Carson	Carson
4700	Department of Community Services and Development	Bland	O'Neill
5100	Employment Training Panel	Bland	Bland
5100	Employment Development Department	Bland	Bland
5120	Workforce Investment Board	Bland	Bland
5160	Department of Rehabilitation	Bland	O'Neill
5170	State Independent Living Advisory Council	Bland	O'Neill
5175	Department of Child Support Services	Bland	Adèr
5180	Department of Social Services (DSS)	Bland	Adèr
	Child Care	Bland	O'Neill
	Deaf Access Program	Bland	Adèr
	Disability Evaluation Division	Bland	Bland
	Food Stamps	Bland	O'Neill
	Licensed Maternity Home Care	Bland	Adèr
	Refugee Programs	Bland	O'Neill
	Special Adults Program	Bland	Bland
	Specialized Adult Services	Bland	Bland
	Support	Bland	Adèr/O'Neill
101	CalWORKs	Bland	O'Neill
101	Foster Care	Bland	Adèr
111	SSI/SSP—for the Aged, Blind, and Disabled	Bland	Bland
111	In-Home Supportive Services (IHSS)	Bland	Bland
141	County Administration of Welfare Programs	Bland	O'Neill
151	Adoptions Program	Bland	Adèr
151	Adult Protective Services	Bland	Bland
151	Cal-Learn	Bland	O'Neill

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151	Child Abuse Prevention	Bland	Adèr
151	Child Welfare Services	Bland	Adèr
151	County Services Block Grant	Bland	Bland
151	Special Programs	Bland	Bland
161	Community Care Licensing	Bland	Adèr
299	Information and Referral	Bland	Adèr

## Youth and Adult Correctional

5240	Department of Corrections	Jolivette	Mangat
5430	Board of Corrections	Jolivette	Cummins
5440	Board of Prison Terms	Jolivette	Mangat
5450	Youthful Offender Parole Board	Jolivette	Cummins
5460	Department of the Youth Authority	Jolivette	Cummins
5480	Commission on Correctional Peace Officers' Standards and Training	Jolivette	Mangat

## K-12 Education

6110	Department of Education	Manwaring	Various
	Proposition 98	Manwaring	Borenstein
6120	California State Library	Boilard	Nagar
6300	Contributions to State Teachers' Retirement System	Cohen	Clark
6330	California Occupational Information Coordinating Committee	Manwaring	Nagar
6350	School Facilities Aid Program	Taylor	Chris Guyer
6360	Commission on Teacher Credentialing	Manwaring	Kuhn

## Higher Education

6420	California Postsecondary Education Commission	Boilard	Nagar
6440	University of California	Boilard	Nagar
6600	Hastings College of the Law	Boilard	Nagar
6610	California State University	Boilard	Simbol
6870	California Community Colleges	Boilard	Boilard
7980	Student Aid Commission	Boilard	Kuhn

## General Government

8100	Office of Criminal Justice Planning	Jolivette	Rincon
8120	Commission on Peace Officer Standards and Training	Jolivette	Rincon
8140	State Public Defender	Jolivette	Rincon
8180	Payment to Counties for Costs of Homicide Trials	Jolivette	Rincon

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8190	Administration and Payment of Tort Liability Claims	Jolivet	Rincon
8260	California Arts Council	Cohen	vacant
8280	Native American Heritage Commission	Cohen	vacant
8300	Agricultural Labor Relations Board	Cohen	Clark
8320	Public Employment Relations Board	Cohen	Clark
8350	Department of Industrial Relations	Cohen	Clark
8380	Department of Personnel Administration	Cohen	Clark
8385	California Citizens Compensation Commission	Cohen	Clark
8450	Workers' Compensation Benefits for Subsequent Injuries	Cohen	Clark
8460	Workers' Compensation Benefits for Disaster Service Workers	Cohen	Clark
8500	Board of Chiropractic Examiners	Cohen	vacant
8510	Board of Osteopathic Examiners	Cohen	vacant
8530	Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun	Cohen	vacant
8550	California Horse Racing Board	Cohen	vacant
8560	California Exposition and State Fair	Cohen	vacant
8570	Department of Food and Agriculture	Cohen	vacant
8620	Fair Political Practices Commission	Cohen	Cohen
8640	Political Reform Act of 1974	Cohen	Cohen
8660	Public Utilities Commission	Newton	Bosler
8665	California Consumer Power and Conservation Financing Authority	Newton	Bosler
8690	Seismic Safety Commission	Taylor	Chris Guyer
8700	Victim Compensation and Government Claims Board	Jolivet	Cummins
8770	Electricity Oversight Board	Newton	Bosler
8780	Commission on California State Government Organization and Economy	Cohen	Brannen
8800	Membership in Interstate Organizations	Cohen	Brannen
8820	Commission on the Status of Women	Cohen	Brannen
8830	California Law Revision Commission	Jolivet	Rincon
8840	Commission on Uniform State Laws	Jolivet	Rincon
8855	Bureau of State Audits	Cohen	Brannen
8860	Department of Finance	Cohen	vacant
8885	Commission on State Mandates	Taylor	O'Malley
8910	Office of Administrative Law	Cohen	Brannen
8940	Military Department	Cohen	Brannen
8955	Department of Veterans Affairs	Carson	Reyes
8960	Veterans' Home of California	Carson	Reyes
8965	Veterans' Home of California—Barstow	Carson	Reyes
8966	Veterans' Home of California—Chula Vista	Carson	Reyes

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## Tax Relief

9100	Tax Relief	Vasché	Ibele
101	Homeowners' Property Tax Relief	Vasché	Ibele
101	Senior Citizen Renters' Tax Assistance	Vasché	Ibele
101	Senior Citizens' Property Tax Assistance	Vasché	Ibele
101	Senior Citizens' Property Tax Deferral	Vasché	Ibele
101	Substandard Housing	Vasché	Ibele
101	Subventions for Open Space	Vasché	Ibele
101	Vehicle License Fee	Vasché	Ibele

## Miscellaneous

9210	Local Government Financing	Taylor	O'Malley
9350	Shared Revenues	Vasché	Ibele
9620	Payment of Interest on General Fund Loans	Vasché	Williams
9625	Interest Payments to Federal Government	Cohen	vacant
9650	Health Benefits for Annuitants	Cohen	Clark
9670	Equity Claims of Board of Control and Settlements and Judgments by Department of Justice	Jolivette	Cummins
9675	Construction and Repair of Local Streets and Roads	Curry	Riphagen
9800	Augmentation for Employee Compensation, Civil Service, Exempt, and Statutory Employees	Cohen	Clark
9840	Reserve for Contingencies or Emergencies	Cohen	vacant
9860	Unallocated Capital Outlay	Taylor	Chris Guyer
9890	Special Fund for Economic Uncertainties	Vasché	Williams
9895	Petroleum Violation Escrow Account Program	Newton	Bosler
9909	Health Insurance Portability and Accountability (HIPAA)	Carson	Bracht/Brannen
9915	Attorney Fees	Jolivette	Rincon
9930	Public Employees Retirement System (PERS) Adjustment	Cohen	Clark
9945	Unallocated Statewide Reductions	Cohen	vacant

## Control Sections

1.00	General Budgeting Procedures	Cohen	vacant
1.25	General Budgeting Procedures	Cohen	vacant
1.50	General Budgeting Procedures	Cohen	vacant
2.00	Analysis and Recommendations With Respect to General Control Sections	Cohen	vacant
3.00	Budget Act Definitions and Statutory Salaries	Cohen	vacant

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3.50	Employee Benefits	Cohen	Clark
3.60	Recapture of PERS Contributions	Cohen	Clark
3.90	Unallocated Statewide Reductions	Cohen	vacant
4.00	Employer Paid 401k Contributions	Cohen	Clark
4.20	Contributions to the Public Employees' Contingency Reserve Fund	Cohen	Clark
4.40	E-Business Center	Cohen	Brannen
4.60	Rent for State Office Buildings	Taylor	Lehman
4.80	Interim Bond Financing Costs	Vasché	Williams
5.25	Attorney Fees—State Courts	Jolivet	Rincon
5.40	CALFED Bay-Delta Program	Newton	Newton
6.00	State Building Alterations	Taylor	Lehman
8.50	Appropriation and Control of Federal Funds	Cohen	vacant
8.51	Federal Trust Fund Account Numbers	Cohen	vacant
9.20	Administrative Costs for Property Acquisition	Taylor	Lehman
9.30	Appropriations to be Charged for Federal Writs	Cohen	vacant
9.40	Proposition 40 Administrative Costs	Newton	Newton
9.50	Minor Capital Outlay	Taylor	Paul Guyer
11.00	Information Technology Projects	Cohen	Brannen
11.10	Enterprise License Agreements	Cohen	Brannen
11.11	Privacy of State Employees	Cohen	Clark
11.52	Capital Outlay—Related Fund Transfers	Taylor	Paul Guyer
11.80	Mandate Claims	Taylor	O'Malley
12.00	Appropriations Limit	Vasché	Williams
12.30	Special Fund for Economic Uncertainties	Vasché	Williams
12.32	Proposition 98 Allocations	Manwaring	Borenstein
12.40	K-12 Categorical Program Flexibility	Manwaring	Manwaring
12.50	Charter School Funding Model	Manwaring	Kuhn
12.60	K-12 Voluntary Programs	Manwaring	Manwaring
13.00	Legislative Counsel Bureau	Cohen	Cohen
14.00	Special Fund Loans Within Consumer Affairs	Cohen	vacant
20.00	Local Law Enforcement Grants	Jolivet	Cummins
24.00	State School Fund	Manwaring	Borenstein
24.03	Reading Instruction Methodologies	Manwaring	Kuhn
24.10	Driver Training Penalty Assessment Fund	Jolivet	Cummins
24.60	Lottery Revenues	Cohen	vacant
24.70	K-12 Fund Accountability Procedures	Manwaring	Carreon
26.00	Transfer of Amounts Within Schedules	Cohen	vacant
27.00	Authorization to Incur Deficiencies	Cohen	vacant
28.00	Authorization for Adjustments in Spending Authority	Cohen	vacant

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28.50	Authorization for Adjustments in Spending Authority (Reimbursements)	Cohen	vacant
29.00	Personnel-Years Reporting	Cohen	Clark
30.00	Continuous Appropriations	Cohen	vacant
31.00	Administrative and Accounting Procedures	Cohen	vacant
31.50	Vacant Position Reporting	Cohen	vacant
31.60	Vacant Position Elimination	Cohen	vacant
31.50	Vacant Position Augmentations	Cohen	vacant
32.00	Expenditures in Excess of Amounts Appropriated	Cohen	vacant
33.00	Governor's Vetoes	Cohen	vacant
34.00	Severability of Budget Act Provisions	Cohen	vacant
36.00	Budget Act to Take Immediate Effect	Cohen	vacant
37.00	Urgency Clause	Cohen	vacant

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